

BALL STATE UNIVERSITY
Minority Utilization Report
FY 2000-2006

FISCAL YEAR	2000	2001	2002	2003	2004	2005	2006
M/WBE Contracts	703	726	1,038	1,550	1,517	1,519	1,517
All Other Purchasing Contracts	13,949	13,370	13,466	11,049	12,615	10,804	10,636
Constructions Contracts	40	34	21	26	28	20	33
Total Number of Contracts	<u>14,692</u>	<u>14,130</u>	<u>14,525</u>	<u>12,625</u>	<u>14,160</u>	<u>12,343</u>	<u>12,186</u>
M/WBE Contracts	\$ 1,278,905	\$ 871,633	\$ 1,356,046	\$ 2,200,001	\$ 2,076,392	\$ 3,292,999	\$ 2,544,715
All Other Purchasing Contracts	\$ 30,788,027	\$ 36,741,187	\$ 37,207,414	\$ 38,160,088	\$ 34,436,035	\$ 36,847,102	\$ 38,644,149
Constructions Contracts	\$ 49,157,230	\$ 9,993,562	\$ 23,299,310	\$ 2,383,842	\$ 10,526,388	\$ 18,777,461	\$ 37,538,585
Total Dollar Amount of Contracts	<u>\$ 81,224,162</u>	<u>\$ 47,606,382</u>	<u>\$ 61,862,770</u>	<u>\$ 42,743,931</u>	<u>\$ 47,038,815</u>	<u>\$ 58,917,562</u>	<u>\$ 78,727,449</u>
Percentage of Actual Share of Firms	4.785%	5.138%	7.146%	12.277%	10.713%	12.307%	12.449%
Percentage of Actual Dollars Spent	1.575%	1.831%	2.192%	5.147%	4.414%	5.589%	3.232%

Note 1: There is no data available to compare actual percentages with estimated capacity.

Note 2: Percentages are based on totals as reported data was not required to be split out by construction, professional services or supplies for M/WBE contracts.